

**Schedule A**  
**KBAQ-FM (1279)**  
**Tempe, AZ**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of Income**

	<b>2017 data</b>	<b>2018 data</b>
1. Amounts provided directly by federal government agencies	\$0	\$0
A. Grants for facilities and other capital purposes	\$0	\$0
B. Department of Education	\$0	\$0
C. Department of Health and Human Services	\$0	\$0
D. National Endowment for the Arts and Humanities	\$0	\$0
E. National Science Foundation	\$0	\$0
F. Other Federal Funds (specify)	\$0	\$0
2. Amounts provided by Public Broadcasting Entities	\$213,633	\$183,267
A. CPB - Community Service Grants	\$213,633	\$183,267
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0
E. Public broadcasting stations - all payments	\$0	\$0
F. Other PBE funds (specify)	\$0	\$0
3. Local boards and departments of education or other local government or agency sources	\$3,198	\$43,879
3.1 NFFS Eligible	\$3,198	\$43,879
Variance greater than 25%.		
A. Program and production underwriting	\$3,198	\$43,879
Variance greater than 25%.		
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0

3.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
4. State boards and departments of education or other state government or agency sources	\$0	\$5,147
4.1 NFFS Eligible	\$0	\$5,147
A. Program and production underwriting	\$0	\$5,147
B. Grants and contributions other than underwriting	\$0	\$0
C. Appropriations from the licensee	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
F. Other income eligible as NFFS (specify)	\$0	\$0
4.2 NFFS Ineligible	\$0	\$0
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
5. State colleges and universities	\$561,840	\$672,946
5.1 NFFS Eligible	\$561,840	\$672,946
A. Program and production underwriting	\$50,939	\$46,160
B. Grants and contributions other than underwriting	\$426,382	\$493,137
C. Appropriations from the licensee	\$84,519	\$133,649
Variance greater than 25%.		
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0

-----	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
-----	F. Other income eligible as NFFS (specify)	\$0	\$0
-----	5.2 NFFS Ineligible	\$0	\$0
-----	A. Rental income	\$0	\$0
-----	B. Fees for services	\$0	\$0
-----	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
-----	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
-----	E. Other income ineligible for NFFS inclusion	\$0	\$0
-----	6. Other state-supported colleges and universities	\$2,080	\$5,760
-----	6.1 NFFS Eligible	\$2,080	\$5,760
-----	Variance greater than 25%.		
-----	A. Program and production underwriting	\$2,080	\$5,760
-----	Variance greater than 25%.		
-----	B. Grants and contributions other than underwriting	\$0	\$0
-----	C. Appropriations from the licensee	\$0	\$0
-----	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
-----	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
-----	F. Other income eligible as NFFS (specify)	\$0	\$0
-----	6.2 NFFS Ineligible	\$0	\$0
-----	A. Rental income	\$0	\$0
-----	B. Fees for services	\$0	\$0
-----	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
-----	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
-----	E. Other income ineligible for NFFS inclusion	\$0	\$0
-----	7. Private colleges and universities	\$8,088	\$5,292
-----	7.1 NFFS Eligible	\$8,088	\$5,292

Variance greater than 25%.

A. Program and production underwriting	\$8,088	\$5,292
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Variance greater than 25%.

B. Grants and contributions other than underwriting	\$0	\$0
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C. Appropriations from the licensee	\$0	\$0
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D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
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E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
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F. Other income eligible as NFFS (specify)	\$0	\$0
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7.2 NFFS Ineligible	\$0	\$0
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A. Rental income	\$0	\$0
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B. Fees for services	\$0	\$0
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C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
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D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
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E. Other income ineligible for NFFS inclusion	\$0	\$0
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8. Foundations and nonprofit associations	\$258,597	\$242,838
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8.1 NFFS Eligible	\$258,597	\$242,838
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A. Program and production underwriting	\$246,146	\$241,673
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B. Grants and contributions other than underwriting	\$12,451	\$1,165
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Variance greater than 25%.

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
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D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
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E. Other income eligible as NFFS (specify)	\$0	\$0
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8.2 NFFS Ineligible	\$0	\$0
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A. Rental income	\$0	\$0
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B. Fees for services	\$0	\$0
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C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
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D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
<b>9. Business and Industry</b>	<b>\$342,322</b>	<b>\$243,645</b>
<b>9.1 NFFS Eligible</b>	<b>\$342,322</b>	<b>\$243,645</b>
Variance greater than 25%.		
A. Program and production underwriting	\$332,907	\$239,109
Variance greater than 25%.		
B. Grants and contributions other than underwriting	\$9,415	\$4,536
Variance greater than 25%.		
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0
E. Other income eligible as NFFS (specify)	\$0	\$0
<b>9.2 NFFS Ineligible</b>	<b>\$0</b>	<b>\$0</b>
A. Rental income	\$0	\$0
B. Fees for services	\$0	\$0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0
E. Other income ineligible for NFFS inclusion	\$0	\$0
<b>10. Memberships and subscriptions (net of membership bad debt expense)</b>	<b>\$919,779</b>	<b>\$982,696</b>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$0
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0
<b>10.3 Total number of contributors.</b>	<b>2017 data</b> 7,493	<b>2018 data</b> 7,342
<b>11. Revenue from Friends groups less any revenue included on line 10</b>	<b>\$0</b>	<b>\$0</b>
<b>11.1 Total number of Friends contributors.</b>	<b>2017 data</b> 0	<b>2018 data</b> 0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0

**Form of Revenue**

	<b>2017 data</b>	<b>2018 data</b>
13. Auction revenue (see instructions for Line 13)	\$0	\$0
A. Gross auction revenue	\$0	\$0
B. Direct auction expenses	\$0	\$0
14. Special fundraising activities (see instructions for Line 14)	\$103,047	\$98,153
A. Gross special fundraising revenues	\$177,362	\$164,019
B. Direct special fundraising expenses	\$74,315	\$65,866
15. Passive income	\$2,289	\$21,736
A. Interest and dividends (other than on endowment funds)	\$2,289	\$21,736

Variance greater than 25%.

B. Royalties	\$0	\$0
C. PBS or NPR pass-through copyright royalties	\$0	\$0
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$95,338	\$27,593
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)	\$67,769	\$14,266

Variance greater than 25%.

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$27,569	\$13,327
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Variance greater than 25%.

17. Endowment revenue	\$0	\$0
A. Contributions to endowment principal	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0
18. Capital fund contributions from individuals (see instructions)	\$0	\$0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0
B. Other	\$0	\$0
19. Gifts and bequests from major individual donors	\$192,151	\$554,525
	<b>2017 data</b>	<b>2018 data</b>
19.1 Total number of major individual donors	101	105

Variance greater than 25%.

20. Other Direct Revenue	\$0	\$5,379
<b>Description</b>		<b>Amount</b>
Misc Income		\$5,379
<b>Exclusion Description</b>	<b>Amount</b>	
Refunds, rebates, reimbursements and insurance proceeds	\$5,379	

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0	\$0
A. Proceeds from sale in spectrum auction	\$0	\$0
B. Interest and dividends earned on spectrum auction related revenue	\$0	\$0
C. Payments from spectrum auction speculators	\$0	\$0
D. Channel sharing and spectrum leases revenues	\$0	\$0
E. Spectrum repacking funds	\$	\$0

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$2,776,677	\$3,158,722
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

**Adjustments to Revenue**

	<b>2017 data</b>	<b>2018 data</b>
23. Federal revenue from line 1.	\$0	\$0
24. Public broadcasting revenue from line 2.	\$213,633	\$183,267
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$5,379
27. Other automatic subtractions from total revenue	\$169,653	\$93,459

A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$74,315	\$65,866
C. Gains from sales of property and equipment – line 16a	\$0	\$0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$67,769	\$14,266
Variance greater than 25%.		
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$27,569	\$13,327
Variance greater than 25%.		
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$0
K. FMV of high-end premiums (Line 10.1)	\$0	\$0
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$0
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	<b>\$2,393,391</b>	<b>\$2,876,617</b>

Comments

Comment	Name	Date	Status
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